



Jersey Womens Refuge

Women Children Change

Incorporation

The Association was incorporated on 17 October 1986, by an Act of the Royal Court under the Laws of Jersey.

Accounts

These are the examined accounts of the Association for the year ended 31 December 2018. The net deficit for the year of £103,315 is detailed in the Income and Expenditure Account on page 4.

Principle Activity

The principle activity of the Association is to relieve the distress and suffering experienced by women and their children, who have been abused by those with whom they have been living.

Members of the Management Committee 2018

Chairperson	<i>Mr James Orchard (resigned 1/18)</i> <i>Mr Jamie Broadbent (appointed 1/18)</i>
Deputy Chair	
Treasurer	<i>Mr Nigel Quick</i>
Secretary	<i>Miss Phoebe Wrigley (resigned 3/18)</i> <i>Mrs Judith Freeman (appointed 09/18)</i>
Committee	<i>Mrs Elizabeth Webster (resigned 2/18)</i> <i>Mrs Mary Le Gresley</i> <i>Mrs Rozelle Sutherland, MBE</i> <i>Mrs Elizabeth Plastow (resigned 2/18)</i> <i>Mrs Tina Chatterley (appointed 09/18)</i> <i>Mrs Shirley Dimaro</i> <i>Mrs Lynn Marcos (appointed 1/18)</i> <i>Mrs Caroline Harris (resigned 12/18)</i> <i>Dr Kirstie Ross (resigned 12/18)</i>

PURPOSE AND AIMS OF THE REFUGE

Jersey Women's Refuge (the 'Refuge') offers temporary, safe accommodation to women and children suffering physical, mental, verbal or sexual abuse in the home. There are seven comfortable bedrooms and a separate lounge, kitchen, dining room and laundry room along with playroom facilities. Women are encouraged to continue their normal routine as much as possible, caring for themselves and their children.

Support is given in many ways. Examples are as follows:

- Practical guidance to those agencies and individuals who maybe able to help, and accompanying women if they need to visit such agencies.
- Individual counselling and the organisation of support groups in which women exchange experiences and information, and thus help each other.
- Continuing practical help and emotional support when the women have left the Refuge, whether to return home or to begin a new life.

Staff and volunteers maintain a 24-hour service, with help, advice or just a listening ear for those who have not reached the point of leaving home. Such women may discuss their situation in absolute confidence at any time.

Our aim is to encourage each woman to look at her situation, realise her strengths and take significant control of her life. This happens gradually; the first and greatest need is just for a safe place, which we provide.

**INCOME & EXPENDITURE
FOR THE YEAR ENDED 31 DECEMBER 2018**

	Note	<u>2018</u>	<u>2017</u>
		£	£
INCOME			
Donations		121,061	120,027
Outreach Income		100	190
Fund Raising (net)	2	11,309	4,041
Rental Income		7,329	8,707
Parish Grants		2,875	1,800
States of Jersey Grant		209,459	192,082
Bank Deposit Interest		303	230
IRIS Funding		40,199	-
Return on the investment		(26,482)	37,346
		<u>366,153</u>	<u>364,423</u>
EXPENDITURE			
Administration:			
Salaries		322,031	340,076
Outreach – Expenses		5,695	3,231
Insurance		1,673	2,920
Professional fees		79,235	15,890
Telephone & Postage		4,060	3,267
Printing & Stationery		3,499	2,445
Office Supplies		2,226	2,010
Training		2,379	3,677
Advertising		-	734
Website		3,040	2,920
Sundry Expenses (incl. Travel & Taxis)		867	4,688
		<u>424,705</u>	<u>381,858</u>
Establishment:			
Provisions		901	166
Utilities (incl. heating)		5,476	3,384
Repairs & Renewals		21,104	7,481
Cleaning		666	1,081
Refurbishment		16,615	502
		<u>44,762</u>	<u>12,614</u>
TOTAL EXPENDITURE		469,467	394,472
NET OPERATING LOSS FOR THE YEAR		<u>(103,315)</u>	<u>(30,049)</u>

**BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2018**

	Note	£	<u>2018</u> £	£	<u>2017</u> £
CURRENT ASSETS					
Debtors & Prepayments		43,950		1,036	
Investments	3	579,866		606,348	
Cash at Bank		226,594		347,955	
Cash in hand		317		670	
		<u>850,727</u>		<u>956,009</u>	
CREDITORS					
Sundry Creditors & Accruals		<u>7,770</u>		<u>9,737</u>	
NET CURRENT ASSETS			<u>842,957</u>		<u>946,272</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>842,957</u>		<u>946,272</u>
ACCUMULATED FUND			<u>842,957</u>		<u>946,272</u>

Approved by the Committee on

Chairman



Honorary
Treasurer

The notes on page 6 form part of these Accounts

BANK BALANCES:

Current	£58,300
Deposit	<u>£168,294</u>
TOTAL	<u>£226,594</u>

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

1. Accounting Policies

Basis of Accounting

The financial statements have been prepared under the historical cost convention, and in accordance with the accounting policies as selected by the association. A summary of the more important accounting policies, which have been set out consistently, is set out below.

Bank Deposit Interest

Bank deposit interest is accounted for when received.

Expenses

Expenses are accounted for on an accruals basis.

Investments

Investments are accounted for at their market value at the year end. Both realized/unrealized gains and losses are included in the income and expenditure account under investment income.

Other Income

Other income is accounted for when it is due to the Charity. Donations received by the Charity are mainly made by cheque. These are entered into the Charity's books and deposited into the bank. Fund Raising income derives from a variety of events held throughout the year. These events are organised by members of the Charity's Committee and others but the Committee are responsible for the collection of cash and cheques. Details are subsequently entered into the Charity's books and funds deposited into the bank.

Net Income/Expenditure

Net income for the year is transferred to the Accumulated Fund.

2. Fund Raising Income

The net figure of £11,309 (2017: £4,041) consists of £22,526 income (2017: £6,197 and expenses of £11,217 (2017: £2,156).

3. Investment Portfolio held with Canaccord

Market Value £579,866 (2017: £606,348)

Opening Balance	606,348
Income	(33,618)
Revaluation	(3,706)
Additions/disposals at cost	10,842
Closing balance	579,866



Alex Picot

chartered accountants

95-97 Halkett Place
St. Helier, Jersey
Channel Islands JE1 1BX

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE OF
THE JERSEY WOMENS REFUGE**

We report on the financial statements of the Jersey Womens Refuge for the year ended 31 December 2018 on pages 4 to 6.

Respective responsibilities of the committee and examiner

The charity's committee is responsible for the preparation of the accounts. The charity's committee consider that an audit is not required and that an independent examination is needed.

It is our responsibility to:

- examine the accounts;
- state whether particular matters have come to our attention.

Basis of independent opinion

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect, the requirements:
 - to keep proper accounting records; and
 - to prepare accounts which accord with the accounting recordshave not been met; or
2. to which in our opinion, attention should be drawn in to enable a proper understanding of the accounts to be reached.

5 February 2020

Alex Picot
Chartered Accountants

Voice of Clients

Again this year, 100% of clients who completed an evaluation of our residential service would recommend our service to others.

What could be improved with the service?

“It couldn’t be improved, it’s excellent” “No improvement, I couldn’t fault it. Perfect” “Nothing” “I think everything is perfect” “None”

“The sigma you feel when involved in domestic violence makes you feel worthless and alone, here I realised I wasn’t”

“I have experienced total support from the staff before I came I didn’t have finances or an injunction in place and they sorted it all out for me”

“To bring me out of my flat where I didn’t feel safe and have a mental and physical rest and some counselling by experienced and non-judgemental staff in a tranquil environment”

“They know their job and are brilliant”
“It’s made me stronger and I now know my options for the future”

“Learnt to be independent and strong” “It’s had a huge benefit for the best”
“Made me more confident”

“Helped me get my life back and sort things out and gave me hope”

“It’s made me realise that I am important and I do respect myself and I am also listened to”

MEANS OF ACCESSING THE SERVICE

Self referral or referral by friends or family; referral by partner agencies such as the States of Jersey Police, Honorary Police, Social Services, GPs etc.

By personal contact, telephone, fax, email or in writing.

SERVICE CONTACT DETAILS

Jersey Women's Refuge
P.O. Box 708
St Helier
Jersey
JE4 0PW

Telephone:	Refuge	(01534) 768368
	Outreach	(01534) 505061
	Freephone	0800 7356836

Fax: (01534) 619968

E-mail: info@jerseywomensrefuge.org

Website: www.jerseywomensrefuge.org

If you, your organisation, employees or colleagues, would like to benefit the community by developing a greater understanding of the problems surrounding domestic violence & abuse, please enquire about either attending one of our Outreach Department's Workshops or the possibility of inviting our Outreach workers to give a shorter presentation to a small group.

If you can assist us with fund raising and would like further information about how you, or your organisation, may help and support the work of Jersey Women's Refuge, we would be delighted to hear from you.